

Mileham Parish Council
2024/25 Budget

Category	Description	Budget	Budget	% +/-	Comments
		2023/24	2024/25	Bud/Bud	
Income					
Income	Precept	10,198	10,708	5%	
Income	Recycling	500	-	-100%	
Income	Rent	70	-	-100%	
Income Total		10,768	10,708	n/a	
Expenditure					
Admin & Exp	NPTS/CAN/Parish online	250	250	0%	
Admin & Exp	Insurance	380	600	58%	Assume 20% increase due to claim
Admin & Exp	Internal Audit	30	40	33%	
Admin & Exp	Hire of Hall	256	300	17%	
Admin & Exp	Clerk's Office	400	500	25%	WFH, printer ink, ICO, MS
Admin & Exp	Website	120	120	0%	
Admin & Exp	Training/Forums etc	200	723	262%	Includes CiLCA (50% of £236 & £410, as per LT costs)
Admin & Exp	Bank charges	80	72	-10%	
Admin & Exp	Election Expenses	1,378	-	-100%	
Admin & Exp Total		3,094	2,605	-16%	
Employment	Clerk's Salary	4,140	4,046	-2%	
Employment Total		4,140	4,046	-2%	
Grants	Donations	150	2,000	1233%	£2k budget replaces grass cutting costs
Grants Total		150	2,000	1233%	
Maintenance	Grass Cutting	1,819	-	-100%	
Maintenance	Beeston Road Pond	150	-	-100%	
Maintenance	Bus shelter maintenance	100	120	20%	
Maintenance	Noticeboard maintenance	20	-	-100%	
Maintenance	Wreath	-	25	#DIV/0!	
Maintenance	Defib	150	150	0%	
Maintenance Total		2,239	295	-87%	
Projects	Christmas tree	-	200	#DIV/0!	
Projects	The Pitt	150	-	-100%	
Projects	Sam 2	-	1,250	#DIV/0!	
Projects	Bench installation	-	200	#DIV/0!	
Projects	Bus shelter refurb	-	1,300	#DIV/0!	
Projects	Old School Site	500	500	0%	
Projects Total		650	3,450	431%	
Expense Total		10,273	12,396	21%	

Surplus (deficit) 495 - 1,688

Note: General reserves should be between 6 to 12 months for smaller authorities, high end for smallest

Balance b/f (cashbook) 10,566

Balance c/f 8,878

Reserves

COVID

£1k assumed passed to charity in 2023/24

Pond 500

Received November 2021 - to be passed to charity or repaid

General 6,710

Assumed 9 months, to cover cashflow, elections exp, emergencies

Charity funds (tbc)

Unallocated reserves 1,669

10,708 Precept proposal

Tax base 247

Band D Charge 43.37 43.37

Increase on previous year Council Tax 5%

Parish Name	Tax base	
	2021-22	2022-23
Beetley	530.0	525.5
Brisley	123.6	125.1
Colkirk	257.1	263.1
Litcham	218.4	220.1
Mileham	240.5	246.1
Stanfield	63.6	64.3
Tittleshall	141.2	140.6