

Mileham Parish Council - budget 2023/24	Actual	Budget	Forecast	Budget
	2021/22	2022/23		2023/24
Income				
Precept	8,000	9,413	9,413	10,198
Recycling	352	175	694	500
All other income, incl rent & grants	652	50	654	70
Total income	9,004	9,638	10,761	10,768
Expenditure				
Admin	2,639	1,605	2,168	3,094
Employment	6,363	6,173	5,134	4,140
Grants	-	150	-	150
Maintenance	2,613	2,210	1,999	2,239
Projects	2,734	2,500	921	1,150
Total expenditure	14,348	12,638	10,222	10,773
Net movement	(5,344)	(3,000)	539	(5)

Notes

- 1 Precept
- 2 Recycling
- 3 All other income, including rent, grants
- 4 Admin increase due to election expenses
- 5 Employment decrease due to reduced hours of clerk
- 6 Grants for local organisations
- 7 Maintenance includes grass cutting
- 8 Projects includes trod



