## Mileham Parish Council budget analysis 2025-26 as at 31st August 2025

pt Receipts incl grants & income from reserves ling Interest  efund chool Funds Receipts  ENTS  Dyment Costs  Ver's PAYE/NI/pension Inistration & Expenses INALC/SLCC/Parish online/ICO/CAN Ince Ince Ince Ince Ince Ince Ince Ince	12,000 75 12,075 12,075 4,118 4,118 2,544 400 600 50 160 600 150 500 84	£ 6,000 11,921 192 102 11,627 17,921 1,429 1,429 650 221 50 46 246 58	% 50% #DIV/0! 148% 35%
Receipts incl grants & income from reserves ling Interest  efund chool Funds Receipts  ENTS Oyment Costs  Ver's PAYE/NI/pension Distration & Expenses VALC/SLCC/Parish online/ICO/CAN Ince Distraction & Interest of Hall	75  12,075  4,118 4,118  2,544  400 600 50 160 600 150 500	11,921 192 102 11,627 17,921 1,429 1,429 650 221 50 46 246	#DIV/0!
ling Interest  efund Chool Funds Receipts  ENTS Oyment Costs  Oyer's PAYE/NI/pension Distration & Expenses  VNALC/SLCC/Parish online/ICO/CAN Ince Ince Ince Ince Ince Ince Ince Ince	4,118 4,118 4,118 2,544 400 600 50 160 600 150 500	192 102 11,627 17,921 1,429 1,429 650 221 50 46 246	148% 35%
efund chool Funds Receipts  ENTS  Dyment Costs  Ver's PAYE/NI/pension nistration & Expenses VALC/SLCC/Parish online/ICO/CAN nce al Audit f Hall s Office te ng/Forums etc Charges on Expenses	4,118 4,118 4,118 2,544 400 600 50 160 600 150 500	102 11,627 17,921 1,429 1,429 650 221 50 46 246	35%
efund chool Funds Receipts  EENTS Dyment Costs  yer's PAYE/NI/pension nistration & Expenses //NALC/SLCC/Parish online/ICO/CAN nce al Audit f Hall s Office te ng/Forums etc Charges on Expenses	4,118 4,118 4,118 2,544 400 600 50 160 600 150 500	11,627 17,921 1,429 1,429 650 221 50 46 246	35%
ENTS  Dyment Costs  Yeyer's PAYE/NI/pension Distration & Expenses  WALC/SLCC/Parish online/ICO/CAN Ince Dail Audit If Hall Distration of the best of t	4,118 4,118 4,118 2,544 400 600 50 160 600 150 500	17,921 1,429 1,429 650 221 50 46 246	35%
ENTS  Dyment Costs  Yeyer's PAYE/NI/pension Distration & Expenses  WALC/SLCC/Parish online/ICO/CAN Ince Dail Audit If Hall Distration of the best of t	4,118 4,118 2,544 400 600 50 160 600 150 500	17,921 1,429 1,429 650 221 50 46 246	35%
Receipts  ENTS  Dyment Costs  Yer's PAYE/NI/pension  Inistration & Expenses  INALC/SLCC/Parish online/ICO/CAN  Ince  Inc	4,118 4,118 2,544 400 600 50 160 600 150 500	17,921 1,429 1,429 650 221 50 46 246	35%
Receipts  ENTS  Dyment Costs  Yer's PAYE/NI/pension  Inistration & Expenses  INALC/SLCC/Parish online/ICO/CAN  Ince  Inc	4,118 4,118 2,544 400 600 50 160 600 150 500	17,921 1,429 1,429 650 221 50 46 246	35%
pyment Costs  Syer's PAYE/NI/pension Sistration & Expenses  NALC/SLCC/Parish online/ICO/CAN  Ince Ince Ince Ince Ince Ince Ince Inc	4,118 4,118 2,544 400 600 50 160 600 150 500	1,429 1,429 650 221 50 46 246	
yer's PAYE/NI/pension nistration & Expenses NALC/SLCC/Parish online/ICO/CAN nce al Audit f Hall s Office te ng/Forums etc Charges on Expenses	4,118  2,544  400 600 50 160 600 150 500	1,429 <b>650</b> 221 50 46 246	
yer's PAYE/NI/pension nistration & Expenses //NALC/SLCC/Parish online/ICO/CAN nce al Audit f Hall s Office te ng/Forums etc Charges on Expenses	4,118  2,544  400 600 50 160 600 150 500	1,429 <b>650</b> 221 50 46 246	
yer's PAYE/NI/pension nistration & Expenses //NALC/SLCC/Parish online/ICO/CAN nce al Audit f Hall s Office te ng/Forums etc Charges on Expenses	2,544 400 600 50 160 600 150 500	650 221 50 46 246	26%
nistration & Expenses //NALC/SLCC/Parish online/ICO/CAN nce al Audit f Hall s Office te ng/Forums etc Charges on Expenses	400 600 50 160 600 150 500	221 50 46 246	26%
/NALC/SLCC/Parish online/ICO/CAN nce al Audit f Hall s Office te ng/Forums etc Charges on Expenses	400 600 50 160 600 150 500	221 50 46 246	26%
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al Audit f Hall s Office te ng/Forums etc Charges on Expenses	50 160 600 150 500	46 246	
f Hall s Office te ng/Forums etc Charges on Expenses	160 600 150 500	46 246	
s Office te ng/Forums etc Charges on Expenses	600 150 500	246	
te ng/Forums etc Charges on Expenses	150 500		
ng/Forums etc Charges on Expenses	500	58	
Charges on Expenses			
on Expenses	84		
	٠.	30	
enance of Open Spaces			
	500	470	94%
helter	300	25	
boards	50		
	150	135	
am Old School		310	
s & Donations	1,500	0	0%
g of the Pitt	700		
	500		
		589	14%
		37	
		01	
	•	552	
Payments			24%
ayments	12,002	-,	2470
L including VAT		3,318	
unds		27.740	
		•	
ng Capital/contingency reserve (8mths)		5,775	
ble funds		9,050	
the grant of the state of the s	am Old School ts & Donations  Ig of the Pitt round Inspection & repairs round Insurance tets  It mas Tree In Installation roject Post Box 2 Fees for Old School Payments  AL including VAT  funds  ty Funds held from April 2022 to date school Funds Held ing Capital/contingency reserve (8mths)	am Old School ts & Donations g of the Pitt round Inspection & repairs round Insurance round Insurance street in Installation roject Post Box Post B	am Old School ts & Donations g of the Pitt round Inspection & repairs round Insurance round Insurance tots In Installation roject Post Box Pees for Old School Payments  AL including VAT  funds  310 1,500 0