

## **Projected Budget for 2021/2022**

### Budget 2021/22

|                     |             |            |
|---------------------|-------------|------------|
| NPTS                | Admin & Exp | £100.00    |
| Insurance           | Admin & Exp | £480.00    |
| Internal Audit      | Admin & Exp | £20.00     |
| Donations           | Grants      | £150.00    |
| Hire of Hall        | Admin & Exp | £200.00    |
| Clerk's Salary      | Employment  | £3,000.00  |
| Clerk's Office      | Employment  | £150.00    |
| Grass Cutting       | Maintenance | £1,500.00  |
| Cutting of the Pitt | Maintenance | £400.00    |
| Capital Expenditure | Projects    | £1,000.00  |
| Website             | Admin & Exp | £100.00    |
| Training/Forums etc | Admin & Exp | £100.00    |
| Chairmans Fund      | Projects    | £50.00     |
| Election Expenses   | Admin & Exp | £140.00    |
| Village Sign        | Projects    | £100.00    |
| Digger hire         | Projects    | £1,000.00  |
| Defib               | Maintenance | £175.00    |
| Trods               | Projects    | £3,000.00  |
| Total               |             | £11,665.00 |