

MILEHAM PARISH COUNCIL ANNUAL GOVERNANCE & ACCOUNTABILITY RETURN 2022-23						
Year Ending						
	31/03/2022	31/03/2023	Variance		Detailed explanation of significant variances	
	£	£	(+/-) £	%		
1	Balance Brought Forward	12,337	6,993	- 5,344	-43%	
2	+ Annual Precept	8,000	9,413	1,413	18%	
3	+ Total Other Receipts	1,004	1,338	334	33%	See note 1
4	- Staff Costs	6,363	5,470	- 893	-14%	See note 2
5	- Loan Interest/Capital Repayments	0	0	-		
6	- All Other Payments	7,985	4,470	- 3,515	-44%	See note 3
7	= Balances Carried forward	6,993	7,804	811	12%	
8	Total Cash & Short Term Investments	6,993	7,804	4,204	11%	
9	Total Fixed Assets plus other long term investments and assets	22,952	22,952	- 0	0%	
10	Total Borrowings	0	0	-		
Note 1: In 2022/23, £682 additional VAT was reclaimed and a clothing bank was installed at The Pitt, this has given £112.50 income. In 2021/22 £500 grant was received						
Note 2: The clerk's weekly hours has decreased						
Note 3: Administration costs have decreased by £800, due to reduced subscriptions and training spend Decrease in maintenance costs of £700 due to spend in 2021/22 on flood prevention and village sign renovation Project spend has decreased by £2,600, with the purchase of a bench for Beeston Road Pond and monies paid for the installation of a trod at Stanfield Road in 2021/22						